

## GRANTS TO BE RECEIVED IN FY 2001/02 AND 2002/03

Seminole County receives State and Federal grants which assist in funding services to residents.

### STATE GRANTS

<u>Grant Name</u>	<u>Description of Grants</u>	<u>FY 2001/02 Amount</u>	<u>FY 2002/03 Amount</u>
<b>EMS Trust Fund Grant</b>	The Emergency Medical Services Trust Fund Grant is provided by the State of Florida, Department of Health and Rehabilitative Services to assist in improving prehospital services to the residents of the State.	<b>\$118,959</b>	<b>\$118,959</b>
<b>State Aid to Libraries</b>	The State of Florida, Division of Library and Information Services, provides funds to assist counties in operating public library systems. The funds are provided based on the County's own expenditure for libraries during the fiscal year two years previous.	<b>\$485,363</b>	<b>\$495,070</b>
<b>Seminole County State Housing Initiatives Partnership (SHIP) Program</b>	Seminole County receives revenue from the documentary stamp surtax, which provides funds to support very low and low income housing activities. The SHIP program funds qualify as a match for federal HOME Program funds.	<b>\$2,996,616</b>	<b>\$2,996,616</b>
<b>Community Services Block Grant (CSBG)</b>	Seminole County receives funds from the Florida Department of Community Affairs to supplement the County's social services program. The CSBG program assists individuals and families in reaching and maintaining self sufficiency (which is defined as receiving no state or federal monetary assistance). Services provided include child care, housing and utilities, and educational and job related expenses.	<b>\$201,741</b>	<b>\$201,741</b>
<b>Victim of Crime Act (VOCA) Grant</b>	The Office of the Attorney General funds two positions in the Sheriff's Office to assist in serving victims of crime.	<b>\$89,199</b>	<b>\$89,199</b>
<b>DUI Grant</b>	The Department of Transportation reimburses the Sheriff's Office for a portion of costs related to booking DUI offenders.	<b>\$58,332</b>	<b>\$58,332</b>
<b>Combat Auto Theft Grant</b>	The Office of the Attorney General provides this grant to supplement the operations of a multi-agency task force between the Brevard County Sheriff's Office and the Seminole County Sheriff's Office formed for the purpose of reducing auto theft.	<b>\$100,000</b>	<b>\$100,000</b>
<b>Emergency Management Preparedness Assistance Grant</b>	Awarded by the State of Florida to fund Emergency Management programs and enhancements.	<b>\$102,631</b>	<b>\$102,631</b>
<b>Juvenile Justice Grant</b>	Awarded by the Department of Juvenile Justice to provide funding for 13 positions assigned to the Sheriff's Office Juvenile Division.	<b>\$879,579</b>	<b>\$879,579</b>
<b>Residential Substance Abuse Grant</b>	Provides substance abuse treatment for inmates who are incarcerated for a minimum of six months and a maximum of one year.	<b>\$124,533</b>	<b>\$124,533</b>

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### State Grants, Cont.

<b>Florida Department of Transportation</b>	Grants for Public Works Engineering and Traffic Operations capital projects.	<b>\$5,642,000</b>	<b>\$0</b>
<b>Florida Recreation Development Assistance Program (FRDAP)</b>	Reimbursement for construction of Kewannee park.	<b>\$200,000</b>	<b>\$0</b>
<b>Youth Referral, Education and Aftercare Counseling Program Grant</b>	This grant is provided by the Department of Juvenile Justice and provides counseling for youth who are at a high risk of entering the juvenile justice system.	<b>\$36,034</b>	<b>\$30,772</b>
<b>TOTAL STATE GRANTS</b>		<b>\$11,034,987</b>	<b>\$5,197,432</b>

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### FEDERAL GRANTS

<u>Grant Name</u>	<u>Description of Grants</u>	<u>FY 2001/02 Amount</u>	<u>FY 2002/03 Amount</u>
<b>Community Development Block Grant</b>	<p>The Community Development Block Grant (CDBG) is a Federal grant administered by the Federal Department of Housing and Urban Development. Seminole County has applied for and received this grant each year since fiscal Year 1986.</p> <p>Projects are included in the CDBG program based upon recommendation of the Seminole County Citizen Advisory Board.</p> <p>The County retains the authority to expend CDBG funds which were granted but not spent during previous years.</p>	<b>\$2,759,000</b>	<b>\$2,759,000</b>
<b>HOME Investment Partnership Program</b>	Seminole County, in cooperation with Volusia County, participates in the HOME Investment Partnership Program which provides funds for tenant-based rental assistance, rehabilitation, and first time home buyer acquisition of housing.	<b>\$913,889</b>	<b>\$913,889</b>
<b>Emergency Shelter Grant</b>	The Emergency Shelter Grant is provided by the Federal Department of Housing and Urban Development (HUD) for support services for the homeless population in Seminole County.	<b>\$94,000</b>	<b>\$94,000</b>
<b>Substance Abuse Grant</b>	Seminole County receives a Federal grant (Edward Byrne Grant) to assist in the management and funding of local anti-drug initiatives. Grants are awarded annually to both public and private non-profit organizations to facilitate prevention, intervention, treatment and related projects. Each participating organization must provide a match.	<b>\$270,527</b>	<b>\$270,527</b>
<b>High Intensity Drug Trafficking Area</b>	A Federal grant that provides funding for investigations that target illicit drug trafficking.	<b>\$138,005</b>	<b>\$138,005</b>
<b>Law Enforcement Block Grant</b>	The Federal Bureau of Justice Assistance provides funding for the purchase of advanced technology and other equipment and supplies to enhance basic law enforcement functions.	<b>\$155,095</b>	
<b>Alien Assistance Funding</b>	Federal reimbursement for inmates who are not U.S. citizens.	<b>\$30,000</b>	<b>\$30,000</b>
<b>COPS AHEAD Grant</b>	Provides funding to hire deputy sheriffs for neighborhood policing.	<b>\$400,000</b>	<b>\$400,000</b>
<b>TOTAL FEDERAL GRANTS</b>		<b>\$4,760,516</b>	<b>\$4,205,421</b>
<b>TOTAL STATE AND FEDERAL GRANTS</b>		<b>\$15,795,503</b>	<b>\$9,402,853</b>

## CONTRIBUTION / TRUST AND AGENCY FUNDS

Seminole County has established a special Contribution/Trust and Agency Fund (Fund 603) to account for direct donations from citizens or organizations to a particular County operation. These donations are designated for a specific purpose and must be expended for that purpose. County agencies included in Fund 603 are, Libraries Services, Historical Museum, Public Safety, Animal Control, Cooperative Extension and Parks and Recreation.

The following table describes Contribution/Trust and Agency Funds in the FY 2001/02 adopted budget and the FY 2002/03 approved budget:

County Agency	Budget	FY 2001/02 Adopted Amount *	FY 2002/03 Approved Amount
<b>Library Services</b>	Library Services regularly receives donations from patrons and from the Friends of the Library, which operates a bookstore at the Jean Rhein Central Branch Library.  Library Services will be using these funds for specialized books, operating supplies, and equipment.	<b>\$61,350</b>	<b>\$31,350</b>
<b>Historical Museum</b>	The Historical Museum receives donations from supporters of the Museum. These funds are used for a variety of museum needs.	<b>\$20,998</b>	<b>\$14,498</b>
<b>Public Safety</b>	Public Safety receives donations from supporters of the fire safety public relations efforts. Funds are expended to offset costs related to special events promoting fire safety.	<b>\$15,960</b>	<b>\$485</b>
<b>Animal Control</b>	Animal Control receives donations from citizens who support the County's animal control efforts. Funds are used for food, medicine, animal shelter supplies, the animal educational program, and other needs.	<b>\$23,995</b>	<b>\$3,800</b>
<b>Cooperative Extension</b>	The 4-H Council receives funds from donations and fund-raising activities which are used for various services to benefit the youth in Seminole County who participate in 4-H activities. These services include scholarships, competitions and other activities.	<b>\$24,738</b>	<b>\$31,740</b>
<b>Parks &amp; Recreation</b>	Parks & Recreation receives donations from citizens who support the planting of memorial trees within County Parks.	<b>\$3,741</b>	<b>\$3,741</b>
<b>TOTAL</b>		<b>\$150,782</b>	<b>\$85,614</b>

\*Amounts may include carry forward dollars from past years.

**GRANTS PROVIDED  
COMMUNITY SERVICE AND OTHER AGENCIES**

Seminole County provides grants to a variety of agencies that provide services to meet essential individual and family needs and to improve the quality of life for Seminole County residents. The following are County grants that will be provided through the General Fund in the Fiscal Year 2001/02 Adopted Budget. The adopted budget has allocated \$1,171,000 to community service agencies including \$213,600 for the Central Florida Zoo as well as \$100,000 for United Arts.

<b>AGENCY</b>	<b>ACTUAL FY 99/00</b>	<b>ACTUAL FY 00/01</b>	<b>ADOPTED FY 01/02</b>
4C (Community Coordinated Child Care)	\$27,788	\$44,000	\$44,000
Meals on Wheels	280,000	193,400	193,400
Boys and Girls Club	113,820	90,000	78,000
Central Florida Zoo *	213,600	213,600	213,600
Christian Sharing Center	25,000	15,000	15,000
CITE: Lighthouse of Central Florida	10,000	10,000	10,000
Community Care for the Elderly (VNA)	9,323	15,000	15,000
Good Samaritan Home	30,000	15,000	15,000
Habitat for Humanity	25,000	25,000	10,000
Harvest Time International	0	0	15,000
Kids Care	0	0	30,000
Kids House	75,000	75,000	75,000
Missing Children of Central Florida	18,000	18,000	18,000
Safehouse of Seminole	90,000	90,000	90,000
Salvation Army of Sanford	80,000	60,000	60,000
Seminole County Volunteer Program - RSVP	79,947	65,000	65,000
Seminole Work Opportunity Program (SWOP)	35,000	35,000	35,000
Special Olympics	0	0	15,000
The Grove Counseling Center	56,916	74,000	74,000
United Arts	0	25,000	100,000
<b>Total All Grants</b>	<b>\$1,169,394</b>	<b>\$1,038,000</b>	<b>\$1,171,000</b>

\* \$356,400 in additional funding provided by the Tourism Development Fund.

## GRANTS / SPONSORSHIPS PROVIDED

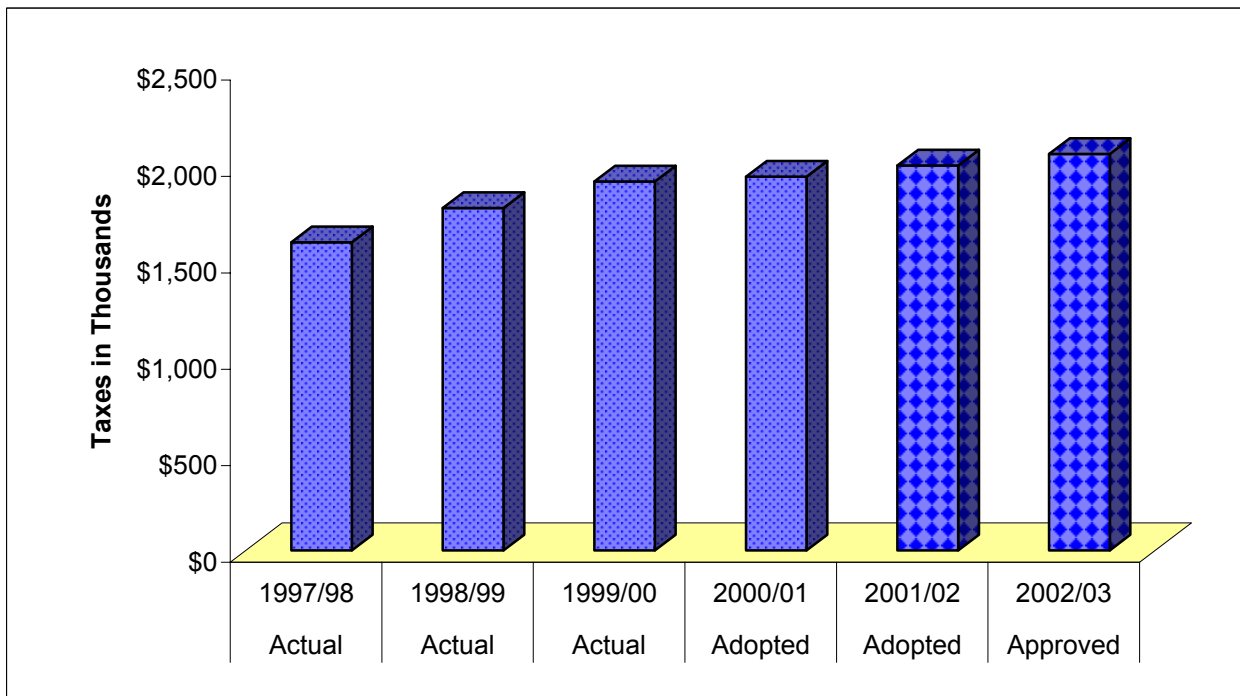
### TOURISM DEVELOPMENT TRUST FUND

Seminole County provides funding through the Tourism Development Trust Fund to outside agencies based on recommendations made by the Tourist Development Council. Goals are to enhance the image and awareness of Seminole County as a tourism destination, to promote activities that will bring a significant number of new or repeat visitors to the County, and to create a positive economic impact to the County. The Central Florida Zoological Park has received a cash grant each year since the inception of the Tourism Development Fund in Fiscal Year 1988/89. Other organizations and activities are supported on a contractual basis by sponsorships and other promotional efforts.

ORGANIZATION	ADOPTED BUDGET FY 2000/01	AGENCY REQUEST FY 2001/02	Adopted FY 2001/02	AGENCY REQUEST FY 2002/03	Approved FY 2002/03
<b><u>Grants</u></b>					
Central Florida Zoological Park Grant	\$356,400	\$356,400	\$356,400 *	\$356,400	\$356,400 *
Historic Sanford Memorial Stadium	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
Subtotal - Grants	<u>\$396,400</u>	<u>\$396,400</u>	<u>\$396,400</u>	<u>\$396,400</u>	<u>\$396,400</u>
<b><u>Designated Promotional Funds</u></b>					
Altamonte Sports	10,000	10,000	10,000	10,000	10,000
American National Powerboat Races	15,000	15,000	15,000	15,000	15,000
ASA Softball Tournaments	40,000	40,000	40,000	40,000	40,000
City of Sanford - Softball Events	5,200	7,500	7,500	7,500	7,500
Heritage Festival - Sanford Chamber	7,500	7,500	7,500	7,500	7,500
Lacrosse Events	15,000	15,000	15,000	15,000	15,000
Safehouse of Seminole	5,000	5,000	5,000	5,000	5,000
Schutzhund Club of Orlando	5,000	0	0	0	0
Scottish Games	25,000	25,000	25,000	25,000	25,000
Seminole Soccer Club	15,000	15,000	15,000	15,000	15,000
WHTQ-FMG Fishing Tournament	20,000	20,000	20,000	20,000	20,000
Tennis Events	25,000	25,000	25,000	25,000	25,000
New Soccer Events	0	10,000	10,000	10,000	10,000
Cultural Events	0	10,000	10,000	10,000	10,000
Triple Crown Sports	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
Subtotal Designated Promotions	<u>\$189,700</u>	<u>\$207,000</u>	<u>\$207,000</u>	<u>\$207,000</u>	<u>\$207,000</u>
<b><u>Undesignated Promotional Funds</u></b>					
Funds Specified by TDC for Undesignated Sponsorships and Promotions	<u>\$110,300</u>	<u>\$93,000</u>	<u>\$94,500</u>	<u>\$94,500</u>	<u>\$94,500</u>
Total TDC Grants and Promotions	<u>\$696,400</u>	<u>\$696,400</u>	<u>\$697,900</u>	<u>\$697,900</u>	<u>\$697,900</u>

\* Includes operating grant of \$270,000 plus \$86,400 for the capital expansion program.

## TOURIST DEVELOPMENT TAXES



### Tourist Development Tax Collected (\$000)

<u>Actual</u> <u>FY 97/98</u>	<u>Actual</u> <u>FY 98/99</u>	<u>Actual</u> <u>FY 99/00</u>	<u>Adopted</u> <u>FY 00/01</u>	<u>Adopted</u> <u>FY 01/02</u>	<u>Approved</u> <u>FY 02/03</u>
\$1,597	\$1,776	\$1,914	\$1,938	\$1,996	\$2,056